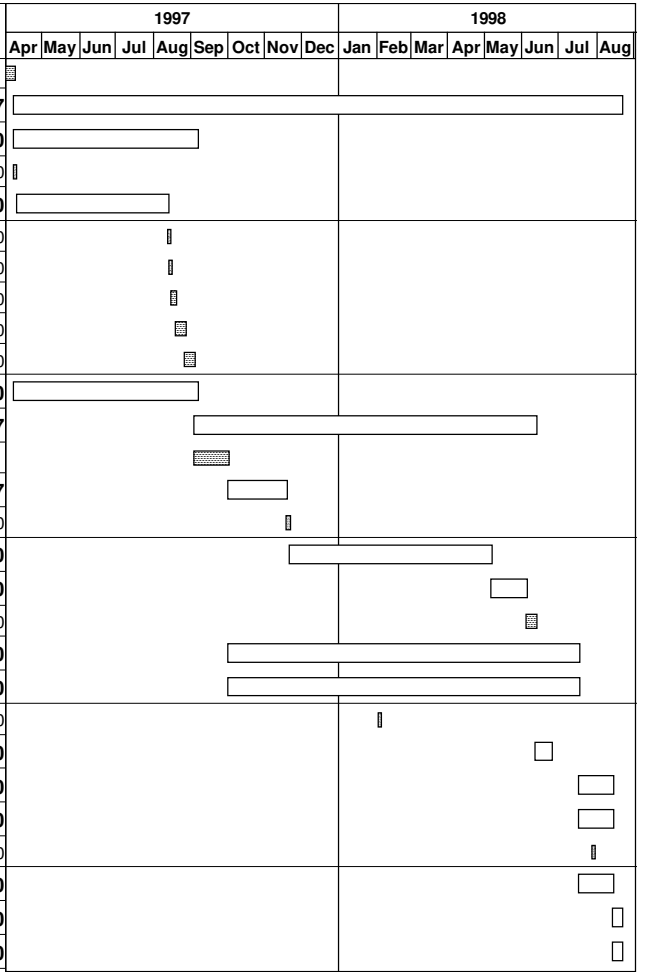
NITEOWL

Row Num	Task Name	Duration	Resources	Effort In Days	Total Cost (EAC)
1	Proposal Submission and Approval	150.00d			
2	**Project**	**348.50d**		**1,257.50d**	**$1,571,049.97**
3	**PHASE A**	**105.00d**		**491.50d**	**$125,333.00**
4	Requirements Definition	2.00d	D. Steele	2.00d	$736.00
5	**+Preliminary Experiment Design**	**87.00d**		**459.50d**	**$39,328.00**
6	Detailed Scheduling	1.50d	D. Steele, Sniezek	3.00d	$1,092.00
7	Detailed Management	1.00d	D. Steele, Sniezek	2.00d	$728.00
8	Detailed Cost Analysis	2.00d	D. Steele, Sniezek	4.00d	$1,456.00
9	Detailed Risk Analysis	5.00d	Student (Bolton), D. Steele, Sn	11.00d	$2,184.00
10	Preliminary Design Review	5.00d	D. Steele, Sniezek	10.00d	$3,640.00
11	**+Bristol Activities in Phase A**	**105.00d**	**BAL**		**$76,169.00**
12	**PHASE B**	**195.00d**		**720.00d**	**$215,943.97**
13	Wait for Phase B approval and contract	20.00d			
14	**+Experiment Implementation**	**33.00d**		**63.00d**	**$16,295.97**
15	Experiment Critical Design Review	2.00d	D. Steele, Sniezek, CSA, Rose	8.00d	$2,672.00
16	**+Experiment Integration and Test**	**115.00d**		**559.00d**	**$175,856.00**
17	**+Experiment Calibration**	**20.00d**		**75.00d**	**$17,600.00**
18	Instrument Test Review	5.00d	Student (Bolton), D. Steele, Jo	15.00d	$3,520.00
19	**PHASE C**	**200.00d**		**40.00d**	**$734,599.00**
20	**+Bristol Activities in Phase C**	**200.00d**	**BAL**	**8.00d**	**$723,959.00**
21	Payload Critical Design Review	2.00d	D. Steele, Johnston, Sniezek	6.00d	$2,128.00
22	**+Payload Integration - USask, SCI-TEC**	**9.00d**		**26.00d**	**$8,512.00**
23	**PHASE D**	**20.00d**		**6.00d**	**$464,706.00**
24	**+Bristol Activities in Phase D**	**20.00d**	**BAL**		**$153,054.00**
25	Flight Readiness Review	2.00d	D. Steele, Rosen, Wilson	6.00d	$1,952.00
26	**+Akjuit Activities in Phase D**	**20.00d**	**Akjuit**		**$309,700.00**
27	**PHASE E**	**5.00d**			**$30,468.00**
28	**+Bristol Activities in Phase E**	**5.00d**	**BAL**		**$30,468.00**